

## Mental Health Services Act

	Services				Infrastructure (Not allowed to use for direct services)		
	Prevention & Early Intervention (PEI)	Community Services and Supports (CSS)	CSS: Housing Program	Innovative Projects	Workforce Education & Training (WET)	Capital Facilities	Information Technology (IT)
Intent	To engage persons prior to the development of serious mental illness or serious emotional disturbances, or in the case of early intervention, to alleviate the need for additional mental health treatment and/or to transition to extended mental health treatment.	To provide services and supports for children and youth who have been diagnosed with or may have serious emotional disorders, and adults and older adults who have been diagnosed with or may have serious and persistent mental illness.	To offer permanent supportive housing to the target population, with no limit on length of stay.  Target population is defined as very low-income adults, or older adults, with serious mental illness, and children with severe emotional disorders and their families who are homeless or at risk for homelessness.	To increase access to underserved groups; to increase the quality of services, including better outcomes; to promote interagency collaboration; to increase access to services.	To strengthen the public mental health workforce both by training and educating current staff (including concepts of recovery and resiliency), and to address occupation shortages in the public mental profession by a variety of means.	To acquire, develop or renovate buildings for the delivery of MHSA services to mental health clients and their families or for MHSA administrative offices.	To modernize and transform clinical and administrative information systems to improve quality of care, operational efficiency and cost effectiveness.  To increase consumer and family empowerment by providing the tools for secure access to health information within a wide variety of public and private settings.
Allocations	04-05= 0 05-06= 0 06-07= 0 07-08= \$857,400 08-09= \$1,724,000 09-10= \$2,410,900 10-11= \$1,579,500 11-12= \$1,353,000	04-05= \$128,888 05-06= \$2,369,500 06-07= \$2,393,226 07-08= \$3,555,700 08-09= \$4,902,500 09-10= \$6,600,600 10-11= \$5,799,200 11-12= \$5,483,900	04-05= 0 05-06= 0 06-07= 0 07-08= \$2,914,600 08-09= 0 09-10= 0 10-11= 0 11-12= 0	04-05= 0 05-06= 0 06-07= 0 07-08= 0 08-09= \$527,600 09-10= \$527,600 10-11= \$882,700 11-12= \$359,500	04-05= 0 05-06= 0 06-07= \$726,600 07-08= \$758,000 08-09= 0 09-10= 0 10-11= 0 11-12= 0	04-05= 0 05-06= 0 06-07= 0 07-08= \$2,394,000 08-09= \$752,200 09-10= 0 10-11= 0 11-12= 0	